



MUNICIPALITY OF BOSILEGRAD


PČINJSKI DISTRICT
SOUTHERN AND EASTERN SERBIA

LAST UPDATED ON SEPTEMBER 2024

LEVEL OF DEVELOPMENT
Group IV

ACTIVE ENTERPRISES
56

ACTIVE ENTREPRENEURS
208

 Source: Statistical Office of the Republic of Serbia



CITIZENS



AVERAGE INCOME



571

AREA



30

TOTAL NUMBER OF
PROJECTS
FROM 2010

4

EUPRO PLUS

2

EUPRO

14

EUROPEAN
PROGRES

10

EU PROGRES

1,905,426 €

TOTAL VALUE

1,437,136 €

DONORS 75%

468,290 €

CO-FUNDING 25%



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 **UNOPS**

Implementing partner



741,744 Euros
 Programme funds: 533,578 Euros
 Co-funding: 208,166 Euros

IMPROVED DEVELOPMENT PLANNING AND INTRODUCTION OF THE INTEGRATED TERRITORIAL INVESTMENT (0 PROJECTS)

IMPROVED ECONOMIC GROWTH IN THE TARGETED LOCAL SELF-GOVERNMENTS (3 PROJECTS)

397,843 EUROS

SUPPORT TO WOOD PROCESSING ENTERPRISE - D.O.O. HRAST S&S 2000

Support to Entrepreneurs, Micro and Small Enterprises

COMPLETED

The enterprise engaged in wood (furniture) processing plans to procure a CNC pantograph for wood processing in order to introduce production of new furniture elements. As a result two new jobs are to be created adding to the existing 54. The CSR activity envisages donation of furniture to the kindergarten in Bosilegrad, worth 3,000 Euros.

Project value: **51,540 Euros**
 Programme funds: 42,533 Euros
 Co-funding: 9,007 Euros

RECONSTRUCTION AND REHABILITATION OF THE "KOBOS" FACTORY

Economic infrastructure (industrial/business zones)

ON-GOING

The project envisages the reconstruction and equipping of the former textile plant "Kobos" in the ownership of local self-government for the purpose of its leasing to a new potential investor.

Project value: **337,044 Euros**
 Programme funds: 303,340 Euros
 Co-funding: 33,704 Euros

SUPPORT TO WOMAN ENTREPRENEUR KATARINA KOSTADINOVA

Support to Women and Youth Start-ups

ON-GOING

Woman entrepreneur aims to establish furniture production with an industrial design using wood and metal, and procure equipment for wood cutting and CNC Laser. The CSR activity envisages planting new trees and donating bins for recyclable waste, along with an educational campaign to promote recycling.

Project value: **9,259 Euros**
 Programme funds: 8,333 Euros
 Co-funding: 926 Euros

IMPROVED SOCIAL INFRASTRUCTURE AND SOCIAL COHESION IN THE TARGETED LOCAL SELF-GOVERNMENTS (1 PROJECT)

343,901 EUROS

CONVERSION OF THE FORMER BUILDING OF THE VETERINARY STATION IN SOCIAL PROTECTION FACILITY

Local Infrastructure

COMPLETED

Adaptation of the former Veterinary station facility (700 m2) in Bosilegrad to establish a social protection facility as a temporary accommodation for socially vulnerable people facing homelessness, lack of employment and proper health care.

Project value: **343,901 Euros**
 Programme funds: 179,372 Euros
 Co-funding: 164,529 Euros



287,144 Euros
 Programme funds: 152,141 Euros
 Co-funding: 135,003 Euros

IMPROVING BUSINESS COMPETITIVENESS (0 PROJECTS)



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IMPROVING THE BUSINESS ENVIRONMENT (1 PROJECT)

2,141 EUROS

PROVISION OF A BACK-UP SERVER FOR THE E-PERMITTING SYSTEM

E-permitting

COMPLETED

Improvement of the electronic system for the issuance of building permits through the provision of a back-up server, which will enhance its stability and availability for over 6,500 users that benefit from it every day. Server and network equipment were procured through the project, as well as necessary licences. The aim of this activity was to contribute to the creation of a more favourable business environment by improving the efficiency and transparency of the e-government and, ultimately, to new investments. At the same time, citizens' trust in institutions, as well as the quality of services that are being offered through the e-government will also be enhanced.

Project value: 2,141 Euros
 Programme funds: 2,141 Euros
 Co-funding: -

STRENGTHENING SOCIAL INCLUSION AND SOCIAL COHESION (1 PROJECT)

285,003 EUROS

COMPLETION OF BOSILEGRAD WATER SUPPLY SYSTEM FROM "RODA" WATER SOURCE

Local Infrastructure

COMPLETED

Finalisation of the construction of the water Supply System "Roda" will enable stable supply of quality drinking water to 4,500 inhabitants of the villages Dobri Dol, Rajčilovci, Radičevci and Mlekominci. Additionally, the losses in the water supply system will be reduced, while through good governance activities the Public Utility Company will establish an efficient system for billing and measurement of water source capacities and distribution.

Project value: 285,003 Euros
 Programme funds: 150,000 Euros
 Co-funding: 135,003 Euros

EUROPEAN

 PROGRES

201,877 Euros
 Programme funds: 183,957 Euros
 Co-funding: 17,920 Euros

SOCIAL INCLUSION (6 PROJECTS)

93,972 EUROS

IF YOU CAN-THEN YOU MUST

Citizens Involvement Fund (CIF 1)

COMPLETED

Support to establishment of the consumable goods production that will create five full-time jobs and subsequently contribute to alleviation of poverty in Bosilegrad Municipality. The project is the extension of the previous CIF project that enabled 41 socially vulnerable households to start the cultivation of strawberries.

Project value: 22,789 Euros
 Programme funds: 19,674 Euros
 Co-funding: 3,115 Euros

IMPROVING THE ECONOMIC STATUS OF VULNERABLE PERSONS OF THE MUNICIPALITY BOSILEGRAD THROUGH HONEY PRODUCTION

Citizens Involvement Fund (CIF 1)

COMPLETED

Provision of support to 15 unemployed heads of households to start honey production business.

Project value: 22,677 Euros
 Programme funds: 20,398 Euros
 Co-funding: 2,279 Euros

ANOTHER STEP TOWARD EUROPE

Citizens Involvement Fund (CIF 2)

COMPLETED

Economic strengthening of at least 30 socially vulnerable families through procurement of equipment for food processing, and trainings on gathering and selling wild fruits, mushrooms and herbs.

Project value: 16,607 Euros
 Programme funds: 14,910 Euros
 Co-funding: 1,697 Euros

BUSY BEES - COOPERATIVE OF HONEY PRODUCERS

Citizens Involvement Fund (CIF 2)

COMPLETED

Creating employment opportunities for the vulnerable through establishment of honey producer cooperative, provision of training and equipment and organisation of international fair for honey producers.

Project value: 16,936 Euros
 Programme funds: 15,096 Euros
 Co-funding: 1,840 Euros

SOCIAL INCLUSION (6 PROJECTS)

93,972 EUROS

TOGETHER FOR BETTER LIFE

Social Inclusion activities

COMPLETED

Housing: The project will improve housing conditions for three vulnerable Roma families from the Lajoš settlement in Bosilegrad through property legalisation.

Project value:**9,792 Euros**

Programme funds:

9,792 Euros

Co-funding:

-

SUPPORT TO SOCIAL INCLUSION AT THE LOCAL LEVEL

Social Inclusion activities

COMPLETED

Support preparation and implementation of local strategies/action plans for employment and social inclusion; Promote active inclusion and improved integration of social and employment services;

Project value:**5,171 Euros**

Programme funds:

5,171 Euros

Co-funding:

-

COMPETITIVENESS AND INFRASTRUCTURE (4 PROJECTS)

76,943 EUROS

DEVELOPMENT OF THE MAIN DESIGN FOR ATMOSPHERIC SEWERAGE OF THE CENTRAL PART OF BOSILEGRAD MUNICIPALITY

Main Design Development

COMPLETED

The development of the main design for the atmospheric sewerage of the central part of Bosilegrad Municipality. In this way, all atmospheric precipitation that now goes uncontrollably and creates sand, gravel and other materials, would be directed into the natural flows of the Dragovistica River and Dobri Dol stream, which have a regulated riverbed in this area.

Project value:**12,379 Euros**

Programme funds:

11,117 Euros

Co-funding:

1,262 Euros

DEVELOPMENT OF CULTURE THROUGH THE IMPROVEMENT OF CULTURAL CENTRE - THE RECONSTRUCTION OF THE CULTURE CENTRE AND PROCUREMENT OF MODERN EQUIPMENT

Local Infrastructure Project

COMPLETED

The reconstruction of the ruined, leaking roof and procurement of modern equipment will result in full functionality of the local Cultural Centre, the library and the Centre for Social Work, which are sharing the same building.

Project value:**56,300 Euros**

Programme funds:

49,544 Euros

Co-funding:

6,756 Euros

VERTICAL DIMENSION OF GOOD GOVERNANCE

Good Governance

COMPLETED

Developing policies and / or administrative regulations addressing vertical coordination and communication between the LSGs and government institutions

Project value:**6,176 Euros**

Programme funds:

6,176 Euros

Co-funding:

-

SUPPORT IMPLEMENTATION OF ELECTRONIC BUILDING PERMITS SYSTEM

Support LSGs in implementation of electronic building permits system

COMPLETED

The project is to be implemented in partnership with NALED and the Ministry of Construction, Transportation and Infrastructure, and implies trainings and mentorship support for LSGs and PUCs, recommendations for internal improvements, support for upload of planning documents and obtaining inputs that can facilitate policy improvements.

Project value:**2,088 Euros**

Programme funds:

2,088 Euros

Co-funding:

-

STRENGTHENED LOCAL GOVERNANCE (4 PROJECTS)

30,962 EUROS

IMPROVING THE EFFICIENCY OF THE LOCAL TAX ADMINISTRATION OFFICE IN BOSILEGRAD

Local Tax Administration

COMPLETED

Engagement of external employees to update the municipal / city tax payers registry database with the aim to Increased revenue source for municipality and reach sustainable level of budgetary resources

Project value:**9,955 Euros**

Programme funds:

8,984 Euros

Co-funding:

971 Euros

STRENGTHENED LOCAL GOVERNANCE (4 PROJECTS)		30,962 EUROS	
SUPPORT TO LOCAL GOVERNANCE REFORMS AND MUNICIPAL GOOD GOVERNANCE COMPETENCE CENTRES Good Governance COMPLETED	Developing reform packages for improvement of the local governance; Support to municipal GG capacities and establishment of the Municipal GG Competence Centres	Project value: Programme funds: Co-funding:	10,441 Euros 10,441 Euros -
PROVISION OF FIDIC CONDITIONS OF WORKS CONTRACTS TRAINING FIDIC contracts management trainings COMPLETED	Provision of trainings for use of FIDIC contracts for Works to all Programme LSGs and on job trainings for LSGs that will receive CFCU Grants	Project value: Programme funds: Co-funding:	9,091 Euros 9,091 Euros -
LOCAL GOVERNANCE ASSESSMENT Good Governance COMPLETED	The assessment will provide insight into the governance levels of the participating LSGs.	Project value: Programme funds: Co-funding:	1,475 Euros 1,475 Euros -

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674,661 Euros
 Programme funds: 567,460 Euros
 Co-funding: 107,201 Euros

GOOD GOVERNANCE (4 PROJECTS)		99,930 EUROS	
CITIZENS ASSISTANCE CENTRE BOSILEGRAD Municipal Administration COMPLETED	The establishment of the Citizens' Assistance Centre improved organization of work, efficiency and quality of services to citizens. It should increase the speed of service delivery by 50%.	Project value: Programme funds: Co-funding:	78,252 Euros 65,732 Euros 12,520 Euros
GRADINARI Citizens Involvement Fund (CIF) COMPLETED	Contribution to the reduction of poverty by lending impoverished citizens, especially those from Roma population, unutilized land for exploiting	Project value: Programme funds: Co-funding:	8,428 Euros 7,080 Euros 1,348 Euros
PLANTING OF GOOD IDEAS! Citizens Involvement Fund (CIF) COMPLETED	Economic empowerment of socially vulnerable groups (priority will be given to Roma families) by enabling them to produce strawberries in greenhouses	Project value: Programme funds: Co-funding:	9,099 Euros 7,643 Euros 1,456 Euros
CONDUCTING PARTICIPATORY BUDGETING PROCESSES Municipal Administration COMPLETED	Introducing participatory budgeting (PB) practices and process in the municipalities. Increasing the capacities of the municipalities to conduct PB process.	Project value: Programme funds: Co-funding:	4,151 Euros 3,487 Euros 664 Euros

MUNICIPAL MANAGEMENT AND DEVELOPMENT PLANNING (2 PROJECTS)		23,155 EUROS	
RE-CULTIVATION OF THE DUMPSITE "KREMIKOVO" IN BOSILEGRAD Technical Documentation COMPLETED	Re-cultivation of the dumpsite "Kremikovo" in Bosilegrad	Project value: Programme funds: Co-funding:	12,950 Euros 11,622 Euros 1,328 Euros

MUNICIPAL MANAGEMENT AND DEVELOPMENT PLANNING (2 PROJECTS)		23,155 EUROS	
<p>DETAILED REGULATION PLAN FOR THE BORDER CROSSING RIBARCI</p> <p>Detailed Regulation Plan</p> <p>COMPLETED</p>	<p>Detailed regulation plan for the border crossing Ribarci</p>	<p>Project value: 10,205 Euros</p> <p>Programme funds: 8,572 Euros</p> <p>Co-funding: 1,633 Euros</p>	
INFRASTRUCTURE (1 PROJECT)		110,000 EUROS	
<p>IMPROVING COMMUNAL SERVICES IN BOSILEGRAD MUNICIPALITY</p> <p>Local Infrastructure</p> <p>COMPLETED</p>	<p>Seven m³ waste collection truck, 100 waste collection containers of 1.1 m³, and 200 waste collection bins of 110l provided. Programme for waste collection on the complete municipality territory done (Waste collection frequency: once a week in the city, once in two weeks in villages).</p>	<p>Project value: 110,000 Euros</p> <p>Programme funds: 92,400 Euros</p> <p>Co-funding: 17,600 Euros</p>	
BRANDING OF AREAS (2 PROJECTS)		370,381 EUROS	
<p>BOSILEGRAD FOLKLORE FESTIVAL 2011</p> <p>Support to festival</p> <p>COMPLETED</p>	<p>Support to the Bosilegrad Folklore Festival 2011</p>	<p>Project value: 86,246 Euros</p> <p>Programme funds: 72,447 Euros</p> <p>Co-funding: 13,799 Euros</p>	
<p>BOSILEGRAD FOLKLORE FESTIVAL 2013</p> <p>Support to festival</p> <p>COMPLETED</p>	<p>Support to the Bosilegrad Folklore Festival 2013</p>	<p>Project value: 284,135 Euros</p> <p>Programme funds: 238,673 Euros</p> <p>Co-funding: 45,462 Euros</p>	
ALL SECTORS (1 PROJECT)		71,195 EUROS	
<p>PROVISION OF GOODS AND SERVICES TO ALL PROGRAMME LOCAL SELF-GOVERNMENTS TO ADVANCE LOCAL GOVERNANCE AND PROMOTION OF EU RELATED TOPICS AND ACTIVITIES</p> <p>Municipal Administration, Communication, Good Governance, Gender Equality, Municipal Management and Development Planning activities</p> <p>COMPLETED</p>	<p>Provision of goods and services to all programme local self-governments to advance local governance, improve municipal management and planning, promote environmental protection, gender equality and raise information on the EU support, together with conducting competitiveness baseline study and citizens satisfaction survey</p>	<p>Project value: 71,195 Euros</p> <p>Programme funds: 59,804 Euros</p> <p>Co-funding: 11,391 Euros</p>	